

Annex.

Figures in lakhs

S.No	Particulars	Year 2014-15	Proposed target for Year 2015-16
I	Total Annual Procurement(In Values)	1248.57	2180.00
II	Total value of goods & services procured from MSEs(including MSEs owned by SC/ST enterprises	907.12	1090.00
III	Total value of goods & services procured from only MSEs owned by SC/ST enterprises	NIL	87.20
IV	% age of procurement from MSEs(Including MESEs owned by SC/ST entrepreneur out of total procurement	72.65%	50%
V	% age of procurement from only MSEs owned by SC/ST entrepreneur out of total procurement	NIL	4%